

The desired amount applied for is **CHF 728,120.**

All amounts are in CHF.

All personnels will work at a 50% rate unless otherwise stated.

Positions /Materials	Year 1	Year 2	Year 3	Year 5
Maria Mahdessian (researcher, graphic designer & interviewer)- 100% working rate	42 000	42 000	48 000	48 000
Web developer (to create & maintain the platform)	-	18 000	36 000	36 000
Platform manager	-	-	30 000	30 000
Domain name	-	-	20.00	-
Web hosting- blockchain service	-	-	50.00	50.00
Platform builder template	-	-	-	-
Illustration artist	-	18 000	36 000	36 000
Animation artist	-	18 000	36 000	36 000
Security technology- blockchain service	-	-	1 500	1 500
Social worker	-	17 000	34 000	34 000
Psychologist	-	24 000	48 000	48 000
Other expenses such as Monitoring tool, Expert(s) on ethical consideration for monitoring the platform: 350.00/hour and # of hours vary depending on need	-	-	5 000	5 000